

**STRATEGIC PLAN PERFORMANCE REPORT FOR FY1997
WITH PROJECTIONS OF OUTCOMES AND OUTPUTS FOR FY1998-FY2000**

Prepared by: Gary B. Glass
State Geologist

Note: The outcome and output targets for FY1997 are shown in italics below what was actually accomplished (the bold words and numbers).

STRATEGIC PLAN PERFORMANCE REPORT FOR FY1997 WITH PROJECTIONS OF OUTCOMES AND OUTPUTS FOR FY1998 - FY2000							
OUTCOMES	OUTPUTS	FY1996	FY1997	FY1998	FY1999	FY2000	COMMENTS
I.A.01		\$3,298,317,781	\$3,876,129,226	≥Mineral Valuation in FY97	≥Mineral Valuation in FY98	≥Mineral Valuation in FY99	Mineral valuation for each fiscal year [≥FY96].
I.A.02		Nothing to report this fiscal year.	Nothing to report this fiscal year.			At least one by this fiscal year.	A value-added or alternative use for a geologic or mineral resource, promoted by the Geological Survey, comes to fruition.
	I.A.1.01	4 (≥4)	5 (≥4)	≥4	≥4	≥4	Number of these studies underway or completed [≥4 each fiscal year].
	I.A.1.02	4 (≥4)	4 (≥4)	≥4	≥4	≥4	Number of value-added or alternative uses for extracted mineral and energy resources actively promoted by the Geological Survey [≥4 each fiscal year].
	I.A.2.01	97.3% (≥95%)	95% (≥95%)	≥95%	≥95%	≥95%	Percent accuracy of CREG's forecast mineral revenue [≥95%].
	I.A.3.01	2,681 (≥3,520)	3,364 (≥3,520)	≥3,520	≥3,520	≥3,520	Number of copies of pertinent reports and maps sold [≥3,520 each fiscal year].
	I.A.3.02	2,068 (≥1,700)	2,132 (≥1,700)	≥1,700	≥1,700	≥1,700	Number of pertinent inquiries and contacts responded to [≥1,700 each fiscal year].
I.B.01		Nothing to report this fiscal year.	Commercial production of zeolites has begun.				A new industry, promoted by the Geological Survey, starts up or expands by FY2000.
	I.B.1.01	5 (≥4)	5 (≥4)	≥4	≥4	≥4	Number of pertinent studies underway or completed [≥4 each fiscal year].
	I.B.1.02	15 (≥10)	46 (≥10)	≥10	≥10	≥10	Number of undeveloped or under-developed geologic, mineral, or energy resources actively promoted [≥10 each fiscal year].

STRATEGIC PLAN PERFORMANCE REPORT FOR FY1997 WITH PROJECTIONS OF OUTCOMES AND OUTPUTS FOR FY1998 - FY2000							
OUTCOMES	OUTPUTS	FY1996	FY1997	FY1998	FY1999	FY2000	COMMENTS
	I.B.2.01	2,559 (≥2,750)	3,464 (≥2,750)	≥2,750	≥2,750	≥2,750	Number of copies of pertinent reports and maps sold [≥2,750 each fiscal year].
	I.B.2.02	1,858 (≥920)	2,220 (≥2,500)	≥2,500	≥2,500	≥2,500	Number of pertinent inquiries and contacts responded to [≥2,500 each fiscal year].
I.C.01		89%	67% (≥75%)	≥75%	≥75%	≥75%	Percentage of times the Geological Survey's information, advice, or concerns are addressed or heeded [≥75% of the time].
I.C.02		No production this fiscal year.	No production this fiscal year.		Begins before or in this fiscal year	Gas production >FY99	Production of natural gas from beneath the trona patch begins in this decade and then increases annually.
	I.C.1.01	The study was on schedule	The study is continuing	Complete technical report and draft policies	Policies adopted and in effect		Completion of a technical report and draft policies for gas production in the trona patch by CY2000.
	I.C.2.01	100%	100%	100%	100%	100%	Percentage of submitted planning and development documents reviewed [100% each fiscal year].
	I.C.3.01	100%	100%	100%	100%	100%	Percentage of scheduled Oil and Gas hearings attended by the State Geologist [100% each fiscal year].
	I.C.4.01	100%	100%	100%	100%	100%	Percentage of alleged mineral scams investigated by the Geological Survey [100% each fiscal year].
	I.C.5.01	93% (100%)	100%	100%	100%	100%	Percentage of State's fossil permits reviewed and inspected each fiscal year [100% each fiscal year].

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OUTCOMES	OUTPUTS	FY1996	FY1997	FY1998	FY1999	FY2000	COMMENTS
II.A.01		89%	72% (≥75%)	≥75%	≥75%	≥75%	Percentage of times the Geological Survey's information, advice, or concerns are addressed or heeded [≥75% of the time].
	II.A.1.01	5 (≥5)	16 (≥5)	≥5	≥5	≥5	Number of pertinent new maps or reports completed [≥5 each fiscal year].
	II.A.2.01	The Jackson Network remained in place; a new station was placed in Yellowstone National Park; and the station at Boulder, WY, was upgraded.	The Jackson Seismic Network remained in place and equipment for a new station in western Wyoming was purchased.	Jackson Network remains	Jackson Network remains	Jackson Network remains.	Jackson Seismic Network remains and two stations are added by FY2002.
	II.A.3.01	15 (≥15)	19 (≥15)	≥15	≥15	≥15	Participation in pertinent committees, workshops, and briefings [≥15 each fiscal year].
	II.A.4.01	97% (100%)	100%	100%	100%	100%	Percentage of planning and development documents reviewed [100% each fiscal year].
	II.A.5.01	3,478 (≥1,840)	7,447 (≥6,500)	≥6,500	≥6,500	≥6,500	Number of pertinent contacts addressed or responded to [≥6,500 each fiscal year].
	II.A.5.02	2,313 (≥2,400)	2,251 (≥2,400)	≥2,400	≥2,400	≥2,400	Number of copies of pertinent reports and maps sold or distributed [≥2,400 each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
I.A.01		\$3,876,129,226	For FY1997, the agency's target was a total mineral valuation for FY1997, as reported by the Department of Revenue, equal to or greater than that in FY1996. This target was met. FY1997 mineral valuation was \$3,876,129,226, or \$577,811,445 greater than FY1996. Future years will also be compared against the valuation in FY1996.	To help keep the total mineral valuation for each successive fiscal year equal to or greater than that in FY1996 (\$3,298,317,781).
I.A.02		Nothing to report this fiscal year.	The agency's target is that at least one value-added or alternative use for a currently extracted geologic, mineral, or energy resource will come to fruition between FY1996 and FY2000. Strategy I.A.1.02 lists the value-added or alternative uses that the agency promoted in FY1997.	One agency-promoted value-added or alternative use for a geologic, mineral, or energy resource comes to fruition before the end of FY2000.
	I.A.1.01	5	<p>During FY1997, the agency's target was to conduct or complete four or more studies or significant activities in support of existing mineral or energy industries. This target was exceeded. The five activities in FY1997 were:</p> <ol style="list-style-type: none"> 1. Continued adding stratigraphic picks to the Wyoming Subsurface Stratigraphic Database in the Greater Green River Basin (37 wells) and the Powder River Basin (59 wells). 2. Continued correlating subsurface geologic units in the Greater Green River and Powder River Basins (5 cross sections were prepared) 3. Continued adding stratigraphic and analytical data to the Wyoming Coal Database and the National Coal Resources Database. 4. Prepared county-wide compilations of information and statistics on uranium occurrences in Wyoming (finished reports on Laramie and Sublette Counties). 5. Helped organize, host, and co-chair the First International Soda Ash Conference (300 attendees) 	The number of studies or activities in support of existing mineral and energy industries that the agency has underway or completes [≥ 4 each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	I.A.1.02	4	<p>During FY1997, the agency's target was to promote at least four value-added or alternative uses for geologic, mineral, or energy resources currently extracted in Wyoming. This target was met. The four promoted in FY1997 were:</p> <ol style="list-style-type: none"> 1. Increased markets and uses for trona to include an in-state glass plant that uses soda ash and other raw materials found in Wyoming. 2. Increased markets and uses for limestone to include lime, sugar rock, chemical-grade limestone, and limestone fines as a construction material. 3. Development of more specialized decorative stone products, such as dimensional limestone, and a greater variety of decorative stone to include sandstone and marble. 4. Increase the markets and use for naturally occurring carbon dioxide gas to include enhanced oil recovery, as well as new industrial applications. 	The number of value-added or alternative uses for geologic, mineral, or energy resources, which are currently extracted in Wyoming, that are actively promoted by the Geological Survey [≥ 4 each fiscal year].
	I.A.2.01	95%	<p>The agency's target was to keep CREG's estimate of mineral severance taxes to the General Fund within 5% ($\geq 95\%$ accuracy) of the actual revenues received. This target was met. The April 1997 CREG estimate of mineral severance tax revenues for FY1996 was only 5% below the revenues actually collected by the Department of Revenue. This is an accuracy of 95%.</p> <p style="text-align: center;">\$70,906,043 (actual for FY1996) \$67,600,000 (estimated by CREG for FY1996)</p>	To keep CREG's forecast mineral revenue at 95% or better accuracy.
	I.A.3.01	3,364	In FY1997, the agency's target was the sale of at least 3,500 of its publications dealing with existing mineral and energy resources. This target was not met. The agency's sales of these kinds of publications are tabulated by the Publications Section.	The number of copies of its reports and maps, which deal with existing mineral and energy resources, that the agency sells [$\geq 3,500$ each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	I.A.3.02	2,132	In FY1997, the agency's target was to address or respond to at least 1,700 inquiries or contacts with the existing mineral or energy industries. This target was met in FY1997. In regard to existing mineral industries, tabulated responses included all of the industry, business, and consultant inquiries documented by the Coal and Oil and Gas Sections. In addition, for simplicity, these kinds of inquiries reported by the State Geologist and the Industrial Minerals and Uranium Section were equally divided between this strategy and Strategy I.B.2.02. In regard to the Geologic Hazards and Geologic Mapping Sections, all "industry" inquiries were divided equally between Strategy I.A.3.02 and I.B.2.02.	The number of inquiries and contacts with existing mineral and energy industries that the agency addresses or responds to [$\geq 1,700$ each fiscal year].
I.B.01		Commercial production of zeolites began in FY1997	The agency's target was the development of at least one new geologic or mineral industry before the end of FY2000. This target was met in FY1997 with the startup of U.S. Zeolite's zeolite mine in southwestern Wyoming. Strategy I.B.1.02 lists the mineral resources the agency promoted in FY1997. The agency will continue to promote the startup of additional new industries.	A new industry, promoted by the Geological Survey, starts up or expands before the end of FY2000.
	I.B.1.01	5	In FY1997, the agency's target was to conduct or complete at least four studies or significant activities in support of undeveloped or under-developed geologic, mineral, or energy industries. This target was exceeded. The five studies in FY1997 were: <ol style="list-style-type: none"> 1. Continued systematic studies of the geology and mineralization of Wyoming's mining districts. 2. Continued geophysical, geochemical, and geologic studies of diamond and diamond-bearing rock occurrences in Wyoming. 3. Continued studies of other gemstone deposits in Wyoming. 4. Investigation and mapping of the mineral resources in the Guernsey area of southeastern Wyoming. 5. Continued statewide examination of stone resources in Wyoming. 	The number of studies or activities in support of undeveloped or under-developed geologic, mineral, or energy industries that the agency has underway or completes [≥ 4 each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997				
OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	I.B.1.02	46	<p>In FY 1997, the agency's target was to promote the development of at least 10 undeveloped or under-developed geologic, mineral, or energy resources. This target was exceeded in FY1997. The 46 promoted resources were:</p> <p>(1) Aluminum, (2) asbestos/serpentine, (3) beryl, (4) chromian diopside, (5) clay, (6) coalbed methane, (7) cobalt, (8) copper, (9) cordierite, (10) corundum, (11) decorative and dimension stone, (12) diamond, (13) diatomite, (14) epsomite, (15) feldspar, (16) fluorite, (17) garnet, (18) gold, (19) graphite, (20) hydrothermal energy, (21) iron, (22) jade, (23) jasper, (24) lead, (25) limestone aggregate, (26) mica, (27) mineral pigments, (28) molybdenum, (29) nickel, (30) palladium, (31) peridot, (32) platinum, (33) potash, (34) rare earths, (35) rubies, (36) rutile, (37) sapphires, (38) silica sand, (39) silver, (40) talc, (41) tar sand, (42) titanium, (43) tripoli, (44) vermiculite, (45) zeolites, and (46) zinc.</p>	<p>The number of undeveloped or under-developed geologic, mineral, or energy resources that are promoted by the Geological Survey [≥ 10 each fiscal year].</p>
	I.B.2.01	3,464	<p>In FY1997, the agency's target was the sale of 2,750 or more of its publications dealing with undeveloped or under-developed geologic, mineral, and energy resources. This target was exceeded in FY1997. The sales of these kinds of publications are tabulated by the Publications Section.</p>	<p>The number of copies of its reports and maps, which deal with undeveloped or under-developed geologic, mineral, and energy resources, that the agency sells [$\geq 2,750$ each fiscal year].</p>
	I.B.2.02	2,220	<p>In FY1997, the agency's target was to address or respond to at least 2,500 inquiries or contacts from exploration companies or others looking for undeveloped or under-developed geologic, mineral, or energy resources. This target was not met. Tabulated responses included all of the industry, business, and consultant inquiries documented by the Metals and Precious Stones Section. In addition, for simplicity, these kinds of inquiries reported by the State Geologist and the Industrial Minerals and Uranium Section were equally divided between this strategy and Strategy I.A.3.02. In regard to the Geologic Hazards and Geologic Mapping Sections, all "industry" inquiries were divided equally between Strategy I.B.2.02 and I.A.3.02.</p>	<p>The number of inquiries and contacts with exploration companies and others looking for undeveloped or under-developed geologic, mineral, or energy resources that the agency addresses or responds to [$\geq 2,500$ each fiscal year].</p>

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
I.C.01		67%	<p>In FY1997, the agency's target was for its information, advice, and concerns about unwise or wasteful uses of the State's geologic, mineral, and energy resources to be addressed and(or) heeded no less than 75% of the time. This target was not met. Only 18 management or decision documents that had been reviewed by the agency were completed in FY1997. Of these, the agency's concerns were addressed or heeded in only 12 of the 18, or 67% of the time.</p> <p>Those documents in which the agency's concerns were addressed or heeded are the (1) Industrial Siting Application [ISA] for Solvay's expansion, (2) ISA for Oci's expansion, (3) ISA for the Two Elk power plant, (4) ISA for the Encoal plant, (5) Record of Decision and EA for Fontenelle in-fill drilling, (6) BLM's Programmatic Agreement on Geophysical Exploration, (7) Final EIS for Moxa arch oil and gas drilling, (8) EA for the Pony Express Pipeline, (9) Decision Record for the Gillette North Coalbed Methane Development, (10) EA and FONSI for Cedar Ridge oil and gas drilling, (11) EA for Samedan Oil Corporation drilling, and (12) Final EIS for the North Rochelle coal lease.</p> <p>The six in which the agency's concerns were not adequately addressed are the (1) Grass Creek Resource Management Plan, (2) Green River Resource Management Plan, (3) Decision Record for the Cottonwood Creek Recovery Project, (4) EA for the Continental Divide Trail, (5) Wight/Ottema mineral exploration permit, and (6) Sand Creek mineral exploration permit.</p>	The percentage of times the Geological Survey's information, advice, or concerns about unwise or wasteful uses of the State's geologic, mineral, or energy resources are addressed or heeded [$\geq 75\%$ of the time].
I.C.02		No production this fiscal year.	The agency's target is that safe, concurrent exploration for and development of natural gas from beneath the the trona patch would begin in this decade.	Production of natural gas from beneath the trona patch will begin before FY2000, and will increase each year thereafter.

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	I.C.1.01	The study is continuing	During FY1997, the agency's target was the completion of a technical report by a joint industry/government study team that is looking for methodologies that will help assure the safe, concurrent development of trona and natural gas in southwestern Wyoming. A draft of the report was completed. The agency continued its participation in the study.	Help assure that appropriate methodologies, policies, and(or) rules regarding the safe, concurrent development of trona and natural gas are in place before the end of calendar year 1999.
	I.C.2.01	100%	In FY1997, the agency's target was to review all submitted management, planning, or siting documents for their effects on the State's mineral interests or its revenues. It was not, however, necessary to submit comments on all submittals. This target was met. The agency reviewed all 173 documents submitted to it.	The percentage of management, planning, or siting documents reviewed for their effects on the State's mineral interests or its revenues [100% each fiscal year].
	I.C.3.01	100%	In FY1997, the agency's target was that the State Geologist attend and vote at all hearings of the Wyoming Oil and Gas Conservation Commission that are dealt with the alleged waste of oil and gas. This target was met. The State Geologist attended all the regular monthly hearings and special meetings of the Oil and Gas Conservation Commission in FY1997.	The percentage of the Wyoming Oil and Gas Conservation Commission's hearings, which are dealing with the alleged waste of oil or gas, that the State Geologist attends [100% each fiscal year].
	I.C.4.01	100%	In FY1997, the agency's target was to investigate all alleged mineral-related scams that it identified or that were brought to its attention. This target was met. In FY1997, there were two alleged scams brought to the agency's attention and both were investigated. The agency remains involved in the investigation of these alleged scams.	The percentage of alleged mineral-related scams, which are identified or brought to its attention, that are investigated by the Geological Survey [100% each fiscal year].
	I.C.5.01	100%	In FY1997, the agency's target was to review and inspect all of the State's fossil removal permits and quarry sites. This target was met. All eight state-issued removal permits were reviewed, and all eight of the quarry sites were inspected in FY1997. Six of the permits were for commercial collecting and two were for scientific collecting.	The percentage of the State's fossil removal permits that are reviewed and inspected [100% each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997

OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
II.A.01		72%	<p>In FY1997, the agency's target was for its information, advice, and concerns about geology or geologic hazards in planning and siting documents to be addressed and(or) heeded no less than 75% of the time. This target was not met. Only 18 planning or siting documents that had been reviewed by the agency were completed in FY1997. Of these, the agency's concerns were addressed or heeded in only 13 of the 18, or 72% of the time.</p> <p>Those documents in which the agency's concerns were addressed or heeded were the (1) Decision Record and EA for the Gillette North Coalbed Methane Development, (2) Record of Decision for Fontenelle in-fill drilling, (3) Record of Decision for the Cedar Ridge Fossil Site, (4) EA and FONSI for Cedar Ridge oil and gas drilling, (5) Record of Decision and Final EIS for Moxa arch oil and gas drilling, (6) EA for the Dick Creek timber sale, (7) Amendments to DEQ's Hazardous Waste Rules, (8) Amendments to DEQ's Water Quality Rules, (9) BLM's Proposed Amendments to its Criminal Law Enforcement Rules, (10) Final EIS for the North Rochelle coal lease, (11) Green River Resource Management Plan, (12) EA for Samedan Oil Corporation drilling, and (13) FONSI for the Turpin Meadow Ranch Master Plan.</p> <p>The agency's concerns were not adequately addressed in the (1) EA for the Pony Express Pipeline, (2) Snake River Management Plan, (3) Grass Creek Resource Management Plan, (4) Final EIS for the Revised Targhee Forest Plan, and (5) EA for the Mammoth Housing Plan.</p>	The percentage of times the Geological Survey's information, advice, or concerns about geology or geologic hazards in planning or siting documents is addressed and(or) heeded [$\geq 75\%$ of the time].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997				
OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	II.A.1.01	15	<p>In FY1997, the agency's target was the completion of at least five, new reports or maps dealing with geology, geologic hazards, or geologic processes. This target was exceeded. The 15 published in FY1997 were:</p> <ol style="list-style-type: none"> 1. Preliminary geologic map of the Howell Quadrangle (PGM 97-1) 2. Subsurface correlation of selected Late Cretaceous and older formations along the eastern margin of the Great Divide and Washakie basins (GLCS 97-1) 3. Subsurface correlation of selected Late Cretaceous and older formations along the Rock Springs uplift (GLCS 97-2) 4. Subsurface correlation of selected Late Cretaceous and older formations along the Moxa arch (GLCS 97-3) 5. Subsurface correlation of selected Late Cretaceous and older formations across the Greater Green River Basin (GLCS 97-4) 6. Subsurface correlation of selected Late Cretaceous and older formations along the western margin of the Powder River Basin (GLSC 97-5) 7. Suspected active faults in Wyoming (map in WSSPC Proceedings) 8. Generalized historic epicenter map of Wyoming (map in WSSPC Proceedings) 9. Reconnaissance of radon in soil-gas and water in Yellowstone National Park (in WGA Guidebook) 10. Overview of historical seismicity in Yellowstone (Wyoming Geo-notes No. 52) 11. Historical seismicity in central Wyoming (Wyoming Geo-notes No. 53) 12. Part 1: Overview of historical seismicity in western Wyoming (Wyoming Geo-notes No. 54) 13. Self-guided tour of the Chief Joseph Highway (PIC 35) 14. Historical seismicity of northeastern and east-central Wyoming (Wyoming Geo-notes No. 51) 15. Evidence for right-oblique-slip on a northern segment of the Big Trails fault system (in WGA Guidebook) 	The number of new maps or reports, which deal with geology, geologic hazards, or geologic processes, that the agency completes [≥ 5 each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997				
OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	II.A.2.01	The Jackson Network remained in place, and equipment for a new seismic station in western Wyoming was purchased.	The agency's target is to help assure that the Jackson Seismic Network remains in place and to have two new seismic stations in place by FY2002. In FY1997, the Jackson Network remained in place, and the agency and WEMA jointly purchased equipment for a new station in the Afton area. The Wyoming Game and Fish's Auburn Fish Hatchery was chosen as a site for the new station, which will be installed in early FY1998.	Help assure that the Jackson Seismic Network remains in place and that two new seismic stations are added by FY2002.
	II.A.3.01	19	In FY1997, the agency's target was participation in at least 15 pertinent committees, workshops, or briefings dealing with land management, land-use planning, preparedness, mitigation, or the siting or design of facilities. This target was exceeded in FY1997. There was participation in the following 19 committees, workshops, talks, or briefings: (1) Talk to the Cheyenne Leadership Course, (2) Participant in the Governor's Kitchen Table, (3) Member of the CHIA Review Committee, (4) Participant in the UW Land Use and Planning Conference, (5) Member of the Technical Review Committee, AML Research Program, (6) Talk to the U.S. Uranium and Nuclear Conference, (7) Briefing for the Uranium Subcommittee of the Wyoming Mining Association, (8) Member of the Wellhead Protection Advisory Committee, (9) Member of WEMA's Design Exercise Team, (10) Participant in the Geologists of Jackson Hole's Committee on Seismicity and Schools in Teton County, (11) Member of the Aquifer Vulnerability to Contamination Work Group, (12) Briefing for WEMA's Flood Outlook Meeting, (13) Representative to Western States Seismic Policy Council, (14) Talk to Wyoming Association of Rural Water Systems, (15) Briefing on fluoride to the Teton County Environmental Health office, (16) Participant in a Laramie/Albany County Environmental Advisory Committee meeting, (17) Briefing for the DEQ's Water and Waste Advisory Board, (18) Member of WGIAAC as well as its Basemap and Education Subcommittees, and (19) Participation in the State's GIS Users Group meeting.	The number of committees, workshops, or briefings, which deal with land management, land-use planning, preparedness, mitigation, or the siting or design of facilities, that agency personnel participate in [≥ 15 each fiscal year].

SUPPORTING DATA FOR STRATEGIC PLAN REPORT FOR FY1997				
OUTCOMES	OUTPUTS	FY1997	SUPPORTING DATA	COMMENTS
	II.A.4.01	100%	In FY1997, the agency's target was the review of all submitted planning or development documents in regard to any adverse effects they might have on people, property, or natural resources. This target was met. Of the 173 that were submitted, all were reviewed.	The percentage of submitted planning and development documents that the agency reviewed in regard to any adverse effects they might have on people, property, or natural resources. [100% each fiscal year].
	II.A.5.01	7,250	In FY1997, the agency's target was to address or respond to 6,500 or more inquiries and contacts from entities or individuals seeking information on geology, geologic hazards, or geologic processes. This target was exceeded. Tabulations include all of the inquiries and contacts documented by the Geologic Mapping and Geologic Hazards Sections, relevant contacts by the other Sections and the State Geologist, as well as 3,008 pertinent hits on the agency's WEB site.	The number of inquiries and contacts with entities or individuals seeking information on geology, geologic hazards, or geologic processes that the agency addresses or responds to [$\geq 6,500$ each fiscal year].
	II.A.5.02	2,251	In FY1997, the agency's target was the sale or distribution of at least 2,400 of its reports and maps dealing with areal geology, geologic hazards, geologic processes, or geology in land-use planning and management. The target was not met. This tabulation includes those reports and maps sold by the Publications Section as well as those distributed by the Geologic Hazards Section in response to inquiries.	The number of copies of its reports and maps, which deal with areal geology, geologic hazards, geologic processes, or geology in land-use planning and management, that the agency sells or distributes [$\geq 2,400$ each fiscal year].